

## CPPA Calendar Year 2019 Budget

Account	Grand Total
Cleaning	\$ 2,200.00
Insurance	\$ 6,715.00
Legal & Professional Services	\$ 715.25
Office Supplies & Software	\$ 254.40
Other Business Expenses	\$ 30.84
Printing & Postage	\$ 368.95
Repairs & Maintenance:General Repair & Maintenance	\$ 6,000.00
Repairs & Maintenance:Landscaping Maintenance	\$ 2,400.00
Repairs & Maintenance:Routine Pool Maintenance	\$ 9,096.00
Security	\$ 967.50
Taxes & Licenses	\$ 1,132.51
Utilities:Electricity	\$ 4,060.65
Utilities:Telephone	\$ 1,992.00
Utilities:Water	\$ 1,181.34
<b>Grand Total</b>	<b>\$ 37,114.44</b>

Total Expense per Unit	\$ 154.64
Reserve Fee (10% of Expense)	\$ 15.46
Total Assessment (Rounded)	\$ 170.00
Total Revenue	\$ 40,800.00